

Windemere Annual Meeting 2026

- 1. Call to Order/Pledge/Announce the Agenda**
- 2. Moderator Election**
- 3. Minutes of 2025 Annual Meeting**
- 4. Clerk-Treasurer Report**
- 5. Public Input**
- 6. Reports: Road; Zoning**
- 7. Updates: Fire District; MLWSSD**
- 8. Board of Audit; 2027 Levy**
- 9. Set Place and Time of the 2027 Annual Meeting**
- 10. Adjourn**

Annual Report of the

Clerk-Treasurer

YEAR-END

RESULTS AS OF DECEMBER 31, 2025

2025 Revenue Summary

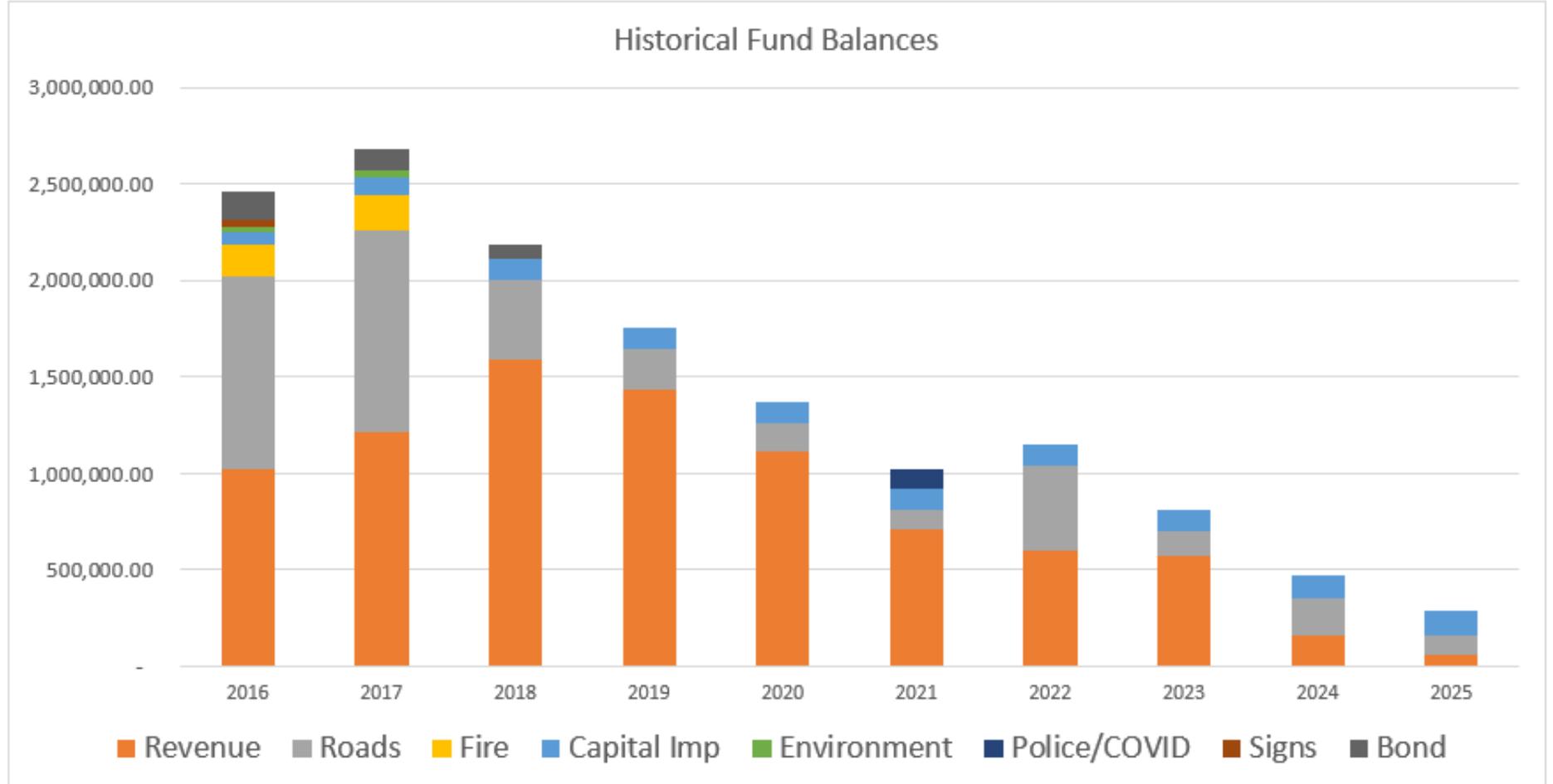
General Property Taxes:	\$400,717	Current and delinquent
Refund of Gas Tax:	53,482	State of MN
Charges for services:	12,159	Zoning Permits
Interest Earnings:	11,811	Interest Credited
State Local Government Aid:	8,233	PILT / Regular State Aid
Miscellaneous Revenues:	1,115	Rent / Licenses
Tax Forfeiture Sales:	<u>181</u>	Pine County
Total Revenue:	\$487,698	

2025 Expense Summary

Town Board:	\$7,878	Reduced \$10k
Clerk and Operations:	43,488	Reduced \$17k
Financial Management:	34,812	Audit and assessment expenses
Legal:	45,091	Increased Zoning legal expenses
Planning and Zoning:	56,598	Outsourced zoning ordinance exp
Other General Government:	36,842	Townhall Demo; Bridge paint
Public Safety:	108,050	Sign purchases and Fire Contract
Public Works:	<u>337,490</u>	50% reduction due to fewer projects
Total Expenses:	\$670,249	

Windemere Township Historical Fund Balances

Year Ending	Revenue	Roads	Fire	Capital Imp	Environment	Police/COVID	Signs	Bond	Total
2016	1,018,338.76	1,004,034.75	163,249.83	60,106.62	35,925.39		31,052.98	151,915.21	2,464,623.54
2017	1,210,341.47	1,047,119.46	189,701.80	85,989.70	36,739.65			112,916.50	2,682,808.58
2018	1,586,951.48	416,933.21		104,638.06				74,540.79	2,183,063.54
2019	1,432,049.11	215,848.79		107,444.82					1,755,342.72
2020	1,110,020.60	149,399.48		108,542.76					1,367,962.84
2021	713,537.80	101,235.72		108,882.26		96,358.71			1,020,014.49
2022	598,293.17	442,926.44		109,867.30					1,151,086.91
2023	577,034.28	119,876.12		114,363.99					811,274.39
2024	163,529.63	186,415.24		120,191.08					470,135.95
2025	55,206.49	108,018.67		123,563.13					286,788.29



Highest balance: \$3,018,243.21 on 7/10/2018

Today's Math Problem

B

Forecast 2026 Year-end	160,507
Fund Reserves	650,000
2027 Levy	1,000,000
2027 Expenses	500,000
Forecast 2027 Year-end	10,507
Total Cash with Reserves	660,507

Today's Math Problem

A

Forecast 2026 Year-end	160,507
Fund Reserves	0
2027 Levy	500,000
2027 Expenses	500,000
Forecast 2027 Year-end	160,507