# 2026 BUDGET

2026 Budget Tool with 2025 and 2024 Budget & Actual

| | 2026 Budget | 2025 Actual | 2025 Budget | 2024 Actual | 2024 Budget |
|---|---|---|---|---|---|
| **REVENUE** | | | | | |
| **31000 · General Property Taxes** | | | | | |
| 31010 · Current Property Taxes | 388,000.00 | 393,815.98 | 388,000.00 | 393,830.67 | 388,000.00 |
| 31020 · Delinquent Property Taxes | 12,000.00 | 6,901.47 | 12,000.00 | 7,335.46 | 12,000.00 |
| **Total 31000 · General Property Taxes** | **400,000.00** | 400,717.45 | 400,000.00 | 401,166.13 | 400,000.00 |
| **31900 · Delinquent Taxes** | | | | | |
| 31920 · Tax Forfeiture Sales | 10,000.00 | 180.79 | 10,000.00 | 347.74 | 10,000.00 |
| **Total 31900 · Delinquent Taxes** | **10,000.00** | 180.79 | 10,000.00 | 347.74 | 10,000.00 |
| **32000 · Licenses and Permits** | | | | | |
| 32110 · Alcoholic Beverages | 100.00 | 100.00 | 100.00 | 50.00 | 100.00 |
| **Total 32000 · Licenses and Permits** | **100.00** | 100.00 | 100.00 | 50.00 | 100.00 |
| **33000 · Intergovernmental Revenues** | | | | | |
| 33400 · State Grants and Aids. | | | | | |
| 33401 · Local Government Aid | 5,500.00 | 5,980.86 | 5,500.00 | 8,572.64 | 5,500.00 |
| 33418 · Refund of Gas Tax | 42,000.00 | 53,482.20 | 42,000.00 | 45,303.66 | 42,000.00 |
| 33428 · Payments in Lieu of Taxes | 2,000.00 | 2,251.65 | 2,000.00 | 2,238.75 | 2,000.00 |
| Total 33400 · State Grants and Aids. | **49,500.00** | 61,714.71 | 49,500.00 | 56,115.05 | 49,500.00 |
| 33000 · Intergovernmental Revenues - Other | 0.00 | 0.00 | | 324,098.21 | 323,000.00 |
| **Total 33000 · Intergovernmental Revenues** | **49,500.00** | 61,714.71 | 49,500.00 | 380,213.26 | 372,500.00 |
| **34000 · Charges for Services** | | | | | |
| 34100 · General Government | | | | | |
| 34102 · Recording Fees | 500.00 | 0.00 | 6.00 | 0.00 | 6.00 |
| 310 STR Fees | 25,000.00 | 0.00 | 60,000.00 | 0.00 | 30,000.00 |
| STR State Taxes | | | | | 0.00 |
| 34103 · Zoning and Subdivision Fees | 12,000.00 | 12,158.60 | 10,000.00 | 17,857.10 | 10,000.00 |
| 34111 · Variance Application Fees | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 |
| Total 34100 · General Government | **40,000.00** | 12,158.60 | 72,506.00 | 17,857.10 | 42,506.00 |
| **Total 34000 · Charges for Services** | **40,000.00** | 12,158.60 | 72,506.00 | 17,857.10 | 42,506.00 |
| **36200 · Miscellaneous Revenues** | | | | | |
| 36210 · Interest Earnings | 6,000.00 | 11,811.35 | 15,000.00 | 26,975.70 | 25,000.00 |
| 36220 Rents and Royalties | 0.00 | 1,000.00 | 0.00 | 5,015.00 | 0.00 |
| 36230 · Donations from Private Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36200 · Miscellaneous Revenues - Other | 500.00 | 15.00 | 500.00 | 269.64 | 500.00 |
| **Total 36200 · Miscellaneous Revenues** | **6,500.00** | 12,826.35 | 15,500.00 | 32,260.34 | 25,500.00 |
| **Total Revenue** | **506,100.00** | 487,697.90 | 547,606.00 | 831,894.57 | 850,606.00 |
| | | | | | |
| **Expense** | | | | | |
| **41000 · General Government** | | | | | |
| **41100 · Legislative** | | | | | |
| 41110 · Township Board | | | | | |
| 103.1 · Part-Time Employee Wages | 8,200.00 | 6,989.00 | 16,000.00 | 15,815.66 | 19,260.00 |
| 119.1 · Personal Mileage Reimbursement | 500.00 | 354.50 | 1,000.00 | 766.35 | 1,500.00 |
| 122.1 · FICA Contributions | 656.00 | 534.66 | 1,400.00 | 1,248.14 | 1,473.39 |
| 142.1 · Unemployment Comp Benefits | | 0.02 | | 0.00 | 0.00 |
| Total 41110 · Township Board | 9,356.00 | 7,878.18 | 18,400.00 | 17,830.15 | 22,233.39 |

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|---|---|---|---|---|---|
| **Total 41100 · Legislative** | **9,356.00** | 7,878.18 | 18,400.00 | 17,830.15 | 22,233.39 |
| **41400 · Township Clerk** | | | | | |
| 103.2 · Part-Time Employee Wages | 10,000.00 | 9,980.00 | 6,000.00 | 7,720.00 | 7,960.00 |
| 119.2 · Personal Mileage Reimbursement | 1,000.00 | 173.98 | 1,000.00 | 2,278.89 | 1,000.00 |
| 121.2 · PERA Contributions | 0.00 | 26.50 | 0.00 | 384.50 | 398.00 |
| 122.2 · FICA Contributions | 800.00 | 763.48 | 460.00 | 808.68 | 608.94 |
| 41410 · Elections | 7,500.00 | 637.63 | 0.00 | 8,711.54 | 3,000.00 |
| 41420 · Recording and Reporting | | 46.00 | 0.00 | 0.00 | 100.00 |
| 41430 · Other Township Expenses | | | | | |
| 133 · Life Insurance | 405.00 | 325.00 | 405.00 | 405.00 | 405.00 |
| 151 · Worker's Comp Insurance | 2,000.00 | 2,299.00 | 2,000.00 | 1,717.00 | 2,000.00 |
| 199 · Service / Late Fees | 100.00 | 622.81 | 400.00 | 397.14 | 100.00 |
| 201 · Accessories | 100.00 | 0.00 | 100.00 | 1,259.18 | 100.00 |
| 202 · Printing & Copying | 2,500.00 | 214.00 | 2,500.00 | 2,527.83 | 1,500.00 |
| 203 · Paper Products | 100.00 | 473.86 | 100.00 | 81.29 | 100.00 |
| 207 · Training & Materials | 700.00 | 630.00 | 700.00 | 700.00 | 600.00 |
| 208 · Food and Beverages | 0.00 | 0.00 | 0.00 | 189.31 | 250.00 |
| 240.1 · Equipment | 500.00 | 0.00 | 150.00 | 3,404.50 | 150.00 |
| 309 · Website / IT Services | 2,500.00 | 4,613.22 | 2,000.00 | 5,928.83 | 1,500.00 |
| 321 · Telephone | 600.00 | 205.77 | 800.00 | 762.79 | 720.00 |
| 322 · Postage | 1,000.00 | 377.00 | 500.00 | 165.20 | 600.00 |
| 325 · Internet | 1,200.00 | 942.12 | 1,200.00 | 1,054.81 | 1,200.00 |
| 331 · Travel | 1,000.00 | 376.37 | 500.00 | 757.60 | 500.00 |
| 340 · Advertising and Posting (Legal notices) | 3,000.00 | 923.39 | 3,000.00 | 3,967.79 | 3,000.00 |
| 362 · Property Insurance | 1,000.00 | 3,708.00 | 1,500.00 | 242.00 | 1,500.00 |
| 381 · Electriity | 3,000.00 | 3,084.79 | 3,000.00 | 3,169.68 | 3,000.00 |
| 383 · Propane | 500.00 | 163.26 | 0.00 | 20.00 | 3,000.00 |
| 384 · Garbage Disposal | 0.00 | 0.00 | 100.00 | 1,466.95 | 100.00 |
| 385 · Sewer / Septic | 250.00 | 0.00 | 250.00 | 0.00 | 150.00 |
| 401 · Building Repair | 500.00 | 3,527.25 | 1,000.00 | 754.65 | 1,000.00 |
| 405 · Cleaning Services | 250.00 | 0.00 | 0.00 | 190.00 | 960.00 |
| 433 · Dues and Subscriptions | 2,000.00 | 2,018.07 | 1,100.00 | 1,086.42 | 1,200.00 |
| 490 · Donations to Civic Organization | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 570 · Office Rent | 6,600.00 | 6,888.00 | 500.00 | 4,394.91 | 500.00 |
| 41430 · Other Township Expenses - Other | 250.00 | 468.83 | 250.00 | 5,502.83 | 250.00 |
| **Total 41430 · Other Township Expenses** | **30,055.00** | 31,860.74 | 22,055.00 | 40,345.71 | 24,385.00 |
| **Total 41400 · Township Clerk** | **49,355.00** | 43,488.33 | 29,515.00 | 60,249.32 | 37,451.94 |
| **41500 · Financial Management** | | | | | |
| 301 · Auditing & Accounting Services | 13,500.00 | 19,675.17 | 18,500.00 | 0.00 | 0.00 |
| 41510 · Township Treasurer | | | | | |
| 103.3 · Part-Time Employee Wages | 6,000.00 | 4,400.00 | 1,350.00 | 6,690.00 | 7,200.00 |
| 119.3 · Personal Mileage Reimbursement | 250.00 | 68.60 | | 0.00 | |
| 121.3 · PERA Contributions | 0.00 | 0.00 | 200.00 | 133.50 | 360.00 |
| 122.3 · FICA Contributions | 480.00 | 244.85 | 105.00 | 461.31 | 550.80 |
| 41510 · Township Treasurer - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 41510 · Township Treasurer** | **6,730.00** | 4,713.45 | 1,655.00 | 7,284.81 | 8,110.80 |
| 41550 · Assessment Expenses | 10,425.00 | 10,422.94 | 14,000.00 | 12,897.38 | 14,000.00 |
| 41500 · Financial Management - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 41500 · Financial Management** | **30,655.00** | 34,811.56 | 34,155.00 | 20,182.19 | 22,110.80 |
| **41600 · Legal Services** | | | | | 0.00 |
| 304.1 · General Township | 2,500.00 | 1,662.50 | 3,000.00 | 2,427.50 | 5,000.00 |
| 304.2 · Planning and Zoning | 20,000.00 | 43,428.98 | 30,000.00 | 12,851.10 | 15,000.00 |
| 41600 Legal Services - Other | 0.00 | 0.00 | 0.00 | 1,126.25 | 0.00 |
| **Total 41600 · Legal Services** | **22,500.00** | 45,091.48 | 33,000.00 | 16,404.85 | 20,000.00 |
| **41900 · Other General Government** | | | | | |
| 41910 · Planning and Zoning | | | | | |
| 103.4 · Part-Time Wages | 0.00 | 11,830.00 | 25,000.00 | 24,635.33 | 28,000.00 |
| 103.8 - Zoning Contractor | 60,000.00 | 43,891.00 | | | |
| 119.4 · Personal Mileage Reimbursement | 1,200.00 | 368.00 | 1,000.00 | 1,076.36 | 1,000.00 |
| 121.4 · PERA Contributions | 0.00 | 0.00 | 0.00 | 919.16 | 2,100.00 |

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|---|---|---|---|---|---|
| 122.4 · FICA Contributions | 0.00 | 508.68 | 2,000.00 | 1,734.65 | 2,142.00 |
| 41910 · Planning and Zoning - Other | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Total 41910 · Planning and Zoning** | **61,200.00** | 56,597.68 | 28,000.00 | 28,365.50 | 38,242.00 |
| 41920 · Data Processing | 1,200.00 | 685.26 | 1,200.00 | 823.07 | 1,500.00 |
| 41940 · Building Maintenance | 1,000.00 | 36,155.95 | 10,000.00 | 167,269.12 | 200,000.00 |
| **Total 41900 · Other General Government** | **63,400.00** | 93,438.89 | 39,200.00 | 196,457.69 | 239,742.00 |
| 41000 · General Government - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 41000 · General Government** | **175,266.00** | 224,708.44 | 154,270.00 | 311,124.20 | 319,304.74 |
| **42000 · Public Safety** | | | | | |
| 42200 · Fire | | | | | |
| 42220 · Fire Fighting | 92,550.00 | 92,550.00 | 92,000.00 | 135,213.00 | 90,000.00 |
| 42260 · Fire Repair Services | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 |
| **Total 42200 · Fire** | **92,550.00** | 92,550.00 | 92,150.00 | 135,213.00 | 90,150.00 |
| 42600 · Traffic Signs | 50,000.00 | 12,267.38 | 50,000.00 | 0.00 | 2,500.00 |
| 42700 · Animal Control | 2,000.00 | 3,232.41 | 500.00 | 200.00 | 2,000.00 |
| **Total 42000 · Public Safety** | **144,550.00** | 108,049.79 | 142,650.00 | 135,413.00 | 94,650.00 |
| **43000 · Public Works** | | | | | |
| 43100 · Highways, Streets and Roadways | | | | | |
| 119.5 · Personal Mileage Reimbursement | 1,200.00 | 0.00 | 800.00 | 687.44 | 1,800.00 |
| 211 · Cleaning Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212 · Motor Fuels | 0.00 | 86.33 | 0.00 | 0.00 | 0.00 |
| 213 · Lubricants and Additives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 215 · Shop Materials | 0.00 | 0.00 | 0.00 | 78.96 | 250.00 |
| 220 · Repair and Maintenance Supplies | 15,000.00 | 0.00 | 0.00 | 317.90 | 250.00 |
| 222 · Tires | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 224 · Road Materials | 60,000.00 | 142,696.74 | 60,000.00 | 53,490.10 | 65,000.00 |
| 240.2 · Small Tools and Minor Equipment | 0.00 | 0.00 | 0.00 | 1,444.33 | 500.00 |
| 303 · Engineering and Surveying Fees | 7,500.00 | 17,165.26 | 5,000.00 | 1,000.00 | 30,000.00 |
| 334 · Vehicle Registration / Tabs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 363 · Automobile Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 404 · Machinery and Equipment Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 416 · Machinery Rental | 0.00 | 0.00 | 0.00 | 350.00 | 500.00 |
| 43122 · Road Maintenance | | | | | |
| 103.5 · Part-time Employee Wages | 1,200.00 | 1,200.00 | 1,200.00 | 14,625.00 | 9,000.00 |
| 103.6 · Contractors/Grading and Plow/Salt | 90,000.00 | 96,896.50 | 70,000.00 | 178,056.36 | 133,500.00 |
| 113.5 - Apprenticeship Contriubtion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121.5 · PERA Contributions | 200.00 | 168.75 | 200.00 | 1,111.30 | 1,125.00 |
| 122.5 · FICA Contributions | 200.00 | 172.13 | 200.00 | 1,192.25 | 1,147.50 |
| 125.5 · Other (Union) Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131.5 · Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43122 · Road Maintenance - Other | 75,000.00 | 0.00 | 135,000.00 | 500.00 | 1,000.00 |
| **Total 43122 · Road Maintenance** | **166,600.00** | 98,437.38 | 206,600.00 | 195,484.91 | 145,772.50 |
| 43126 · Road Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43100 · Highways, Streets and Roadways - Other | | 79,104.64 | 135,000.00 | 439,020.69 | 257,500.00 |
| Total 43100 · Highways, Streets and Roadways | **250,300.00** | 337,490.35 | 407,400.00 | 691,874.33 | 501,572.50 |
| 43200 · Sanitation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 43000 · Public Works** | **250,300.00** | 337,490.35 | 407,400.00 | 691,874.33 | 501,572.50 |
| **Total Expense** | **570,116.00** | 670,248.58 | 704,320.00 | 1,138,411.53 | 915,527.24 |